

B.Gangaram, Sathupally, Khammam-507303

| Ref: | Date: |
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CA certified audited statement by highlighting the expenditure excluding salary component for the last five years

B.GANGARAM, SATHUPALLY, KHAMMAM - 507 303

| | B.GANGARAM, SATHUPALLY, KHAMMAN | M - 507 303 |
|----------|---|-----------------------|
| | Income & Expenditure during the Financial Ye | ear 2021-22 |
| S. No | Particulars | Amount (Rs. in Lakhs) |
| A | Income | |
| 1 | Tuition Fee | 719.48 |
| 2 | Bus Fee | 3.56 |
| 3 | Alumni Contributions | 3.80 |
| 4 | Grants received from TCS/Aptech | 2.43 |
| 5 | Miscellaneous &Other Income | 51.51 |
| | Total " | 780.78 |
| В | Revenue Expenditure | |
| 1 | Salaries of Teaching & Non-Teaching Staff | 293:97 |
| 2 | Infrastructure augmentation | 171.90 |
| 3 | Physical Facilities | 109.03 |
| 4 | Academic Facilities | 157.26 |
| 5 | Faculty Seminars/Workshops/Conferences | 0.18 |
| 6 | Other Expenses | 2.39 |
| | Total | 734.73 |
| C | Total Expenditure incurred excluding salaries | 440.76 |

For SAI SPURTHI INSTITUTE OF TECHNOLOGY

B. Gangaram (V), Sathupally (M) Khammam Dist. PIN: 507 303, T.S.

Place: Sathupally, Khammam

Date: 21-3-2023

For M.V. NARAYANA REDDY & CO. Chartered Accountants
Firm Regn. No. 002370S

Y. SUBBA RAMI REDDY

Y. SUBBA RAMI REDDY PARTNER M. No: 218248

24/03/2023

CHARTERED

UDZ~: 23218248BGSCT X 8611

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SAI SPURTHI INSTITUTE OF TECHNOLOGY
B. GANGARAM(V), SATHUPALLY(M.
PIN: 507 303. Khammam Dist. T.S.

B.GANGARAM, SATHUPALLY, KHAMMAM - 507 303

| S. No | Particulars | Amount (Rs. in Lakhs) |
|----------|---|-----------------------|
| A | Income | |
| 1 | Tuition Fee | 699:0 |
| 2 | Bus Fee | 0.8 |
| 3 | Alumni Contributions | 1.05 |
| 4 | Grants received from TCS/Aptech | 1.39 |
| 5 | Miscellaneous &Other Income | 81.1 |
| | Total | 783.5 |
| В | Revenue Expenditure | |
| 1 | Salaries of Teaching & Non-Teaching Staff | 295.82 |
| 2 | Infrastructure augmentation | 127.1 |
| 3 | Physical Facilities | 59.44 |
| 4 | Academic Facilities | 91.8 |
| 5 | Faculty Seminars/Workshops/Conferences | 0.40 |
| 6 | Other Expenses | 2.55 |
| | Total | 577.25 |
| C | Total Expenditure incurred excluding salaries | 281.43 |

For SAI SPURTHI INSTITUTE OF TECHNOLOGY

DIRECTOR

Sai Spurthi Institute of Technology B. Gangaram (V), Sathupally (M) Khammam Dist. PIN: 507 303, T.S.

Place: Sathupally, Khammam

Date: 21-3-2023

(IAHesta by/ For M.V. NARAYANA REDDY & CO., Chartered Accountants Firm Regn. No. 002370S

Y. SUBBA RAMI REDDY
PARTNER
M No. 218248

24/03/20 23

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COUNTANTS

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SAI SPURTHI INSTITUTE OF TECHNOLOGY B. GANGARAM(V), SATHUPALLY(M) PIN: 507 303. Khammam Dist. T.S.

B.GANGARAM, SATHUPALLY, KHAMMAM - 507 303

| ~ | Income & Expenditure during the Financial Ye | |
|----------|---|----------------|
| S. No | Particulars | (Rs. in Lakhs) |
| A | Income | |
| 1 | Tuition Fee | 767.35 |
| 2 | Bus Fee | 6.59 |
| 3 | Alumni Contributions | 0,60 |
| 4 | Grants received from TCS/Aptech | 1.37 |
| 5 | Miscellaneous &Other Income | 55.13 |
| | Total " | 831.04 |
| В | Revenue Expenditure | |
| 1 | Salaries of Teaching & Non-Teaching Staff | 343.69 |
| 2 | Infrastructure augmentation | 160.87 |
| 3 | Physical Facilities | 166.35 |
| 4 | Academic Facilities | 140.16 |
| 5 | Faculty Seminars/Workshops/Conferences | 0.18 |
| 6 | Other Expenses | 13.39 |
| | Total | 824.64 |
| C | Total/Expenditure incurred excluding salaries | 480.95 |

For SAI SPURTHI INSTITUTE OF TECHNOLOGY
DIRECTOR

Sai Spurthi Institute of Technology B. Gangaram (V), Sathupally (M) Khammam Dist. PIN: 507 303, T.S.

Place: Sathupally, Khammam

Date: 21-3-2023

For M.V. NARAYANA REDDY & CO., Chartered Accountants Firm Regn. No. 002370S

Y. SUBBA RAMI REDDY PARTNER M. No: 218248

UDBN: 23218248BG75CT8611

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PRINCIPAL
SAI SPURTHI INSTITUTE OF TECHNOLOGY
B. GANGARAM(V), SATHUPALLY(M)

B. GANGARAM(V), SATHUPALLY(M) PIN: 507 303. Khammam Dist. T.S.

B.GANGARAM, SATHUPALLY, KHAMMAM - 507 303

| | Income & Expenditure during the Financial Year 2018-19 | | |
|----------|--|--------------------------|--|
| S. No | Particulars | Amount (Rs. in Lakhs) | |
| A | Income | | |
| 1 | Tuition Fee | 878.87 | |
| 2 | Bus Fee | 5.96 | |
| 3 | Alumni Contributions | 0.5 | |
| 4 | Grants received from TCS/Aptech | 1.7 | |
| 5 | Miscellaneous &Other Income | 44.52 | |
| | Total * | 931.55 | |
| В | Revenue Expenditure | | |
| 1 | Salaries of Teaching & Non-Teaching Staff | 356.95 | |
| 2 | Infrastructure augmentation | 147.68 | |
| 3 | Physical Facilities | 175.65 | |
| 4 | Academic Facilities | 151.94 | |
| 5 | Faculty Seminars/Workshops/Conferences | 0.36 | |
| 6 | Other Expenses | 6.12 | |
| | Total | 838.70 | |
| C | Total Expenditure incurred excluding salaries | 481.75 | |

For SAI SPURTHI INSTITUTE OF TECHNOLOGY DIRECTOR

Sai Spurthi Institute of Technology B. Gangaram (V), Sathupally (M) Khammam Dist. PIN: 507 303, T.S.

Place: Sathupally, Khammam

Date: 21-3-2023

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Y. SUBBA RAMI REDDY PARTNER M. No: 218248

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CCOUNTANTS

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SAI SPURTHI INSTITUTE OF TECHNOLOGY B. GANGARAM(V), SATH!!PALLY(M)
PIN: 507 303. Khammam Dist. T.S.

| | Income & Expenditure during the Financial Year 2017-18 | | |
|----------|--|--------------------------|--|
| S. No | Particulars | Amount (Rs. in Lakhs) | |
| A | Income | | |
| 1 | Tuition Fee | 802.13 | |
| 2 | Bus Fee | 1.23 | |
| 3 | Alumni Contributions | 1.50 | |
| 4 | Miscellaneous &Other Income | 39.34 | |
| | Total " | 844.20 | |
| B | Revenue Expenditure | | |
| 1 | Salaries of Teaching & Non-Teaching Staff | 397.45 | |
| 2 | Infrastructure augmentation | 155.81 | |
| 3 | Physical Facilities | 196.41 | |
| 4 | Academic Facilities | 24.45 | |
| 5 | Faculty Seminars/Workshops/Conferences | 0.17 | |
| 6 | Other Expenses | 5.70 | |
| | Total | 779.99 | |
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For SAI SPURTHI INSTITUTE OF TECHNOLOGY DIRECTOR

Total Expenditure incurred excluding salaries

Sai Spurthi Institute of Technology B. Gangaram (V), Sathupally (M) Khammam Dist. PIN: 507 303, T.S.

Place: Sathupally, Khammam

Date: 21-3-2023

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Y. SUBBA RAMI REDDY PARTNER M. No. 218248

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SAI SPURTHI INSTITUTE OF TECHNOLOGY B. GANGARAM(V), SATH !! PIN : 507 303. Khammam Dist. T.S.